



### 3. Approval of the reports of the Executive Board

# Activity Report

#### Goals for 2020:

- 50 clean-ups
- 12 environmental education days



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Goal  
- 50  
- 12  
educ

	social clean-ups	volunteer clean-ups	environmental education	others
January		3	1	trade fair appearance
February	3	1	1	
March	2			
April				
May	1			
Jun				crowdfunding
July	21			
August	10			
September	5	2		
October	1			
November				
December				
total	43	6	2	



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# Activity Report

2020 (January - November)

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## Summary



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**49 clean-ups executed**





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**11258 + kg of waste removed from waters**





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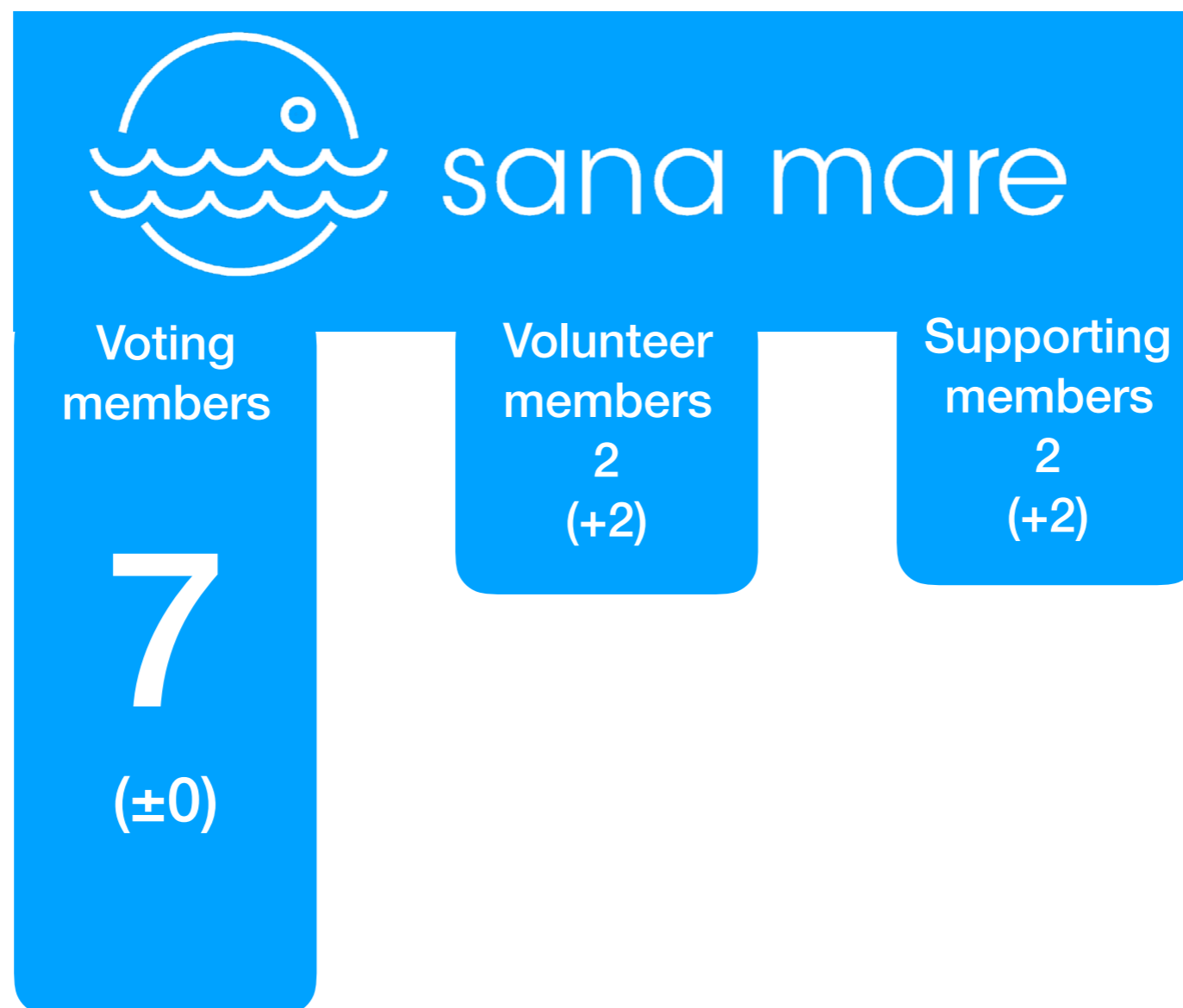
**Corona pandemic made 12 environmental education programs impossible**





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## Structure of association & member development



**Non-member supporter**

**14**  
(+14)

- clean-up coordinator (11)
- google ads coordinator (1)
- producing bracelets (2)



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# Financial Report

## 2020

### Income

Spenden		Produktverkauf		sonstige	
Einzelspenden (Privat)	5420,00 €	Armbandverkauf	508,55 €	Verkauf von Müll	13,93 €
Einzelspenden Unternehmen	850,00 €	Müllzertifikat	77,30 €	Prämien gooding	15,38 €
Fördermitglieder	85,00 €	Rettet Tally	72,65 €	Prämien Amazon	15,02 €
Fundraiser	693,98 €	Fish ,n' Flips	124,65 €	sonstige	0,01 €
Projektförderung	5500,00 €				
	<b>12548,98 €</b>		<b>783,15 €</b>		<b>44,34 €</b>
<b>Summe</b>	<b>13376,47 €</b>				





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# Financial Report

2020

## Expenditure

Projekte		Produkte		Betriebskosten	
Material	-709,73 €	Armbänder	-89,39 €	Verbrauchsmaterialien	-33,14 €
Getränke	-12,83 €	Müllzertifikate	-65,08 €	Kopien	-5,00 €
Mülltransport	-235,34 €	Aufwandsentschädigung	-15,00 €	Webhosting	-239,89 €
Aufwandsentschädigungen	-1550,65 €	Versand	-116,25 €	Provisionen	-11,30 €
Fahrtkosten Team	-345,14 €	Versandtaschen	-67,97 €	Gebühren	-20,00 €
Mietwagen	-40,51 €			Geldverkehr	-151,64 €
sonstige	-73,31 €			Software	-65,45 €
Ergebnislose Aktivitäten	-109,25 €			Versicherung	-299,00 €
				Werbung	-6,18 €
				sonstiges	-54,04 €
	-3076,76 €		-353,69 €		-885,64 €
<b>Summe</b>	<b>-4316,09 €</b>				



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# Financial Report

2020

## Results

total period-result				
9060,38 €				
donations	sales	others	projects	operational costs
12548,98 €	783,15 €	44,34 €	-3076,76 €	-1239,33 €

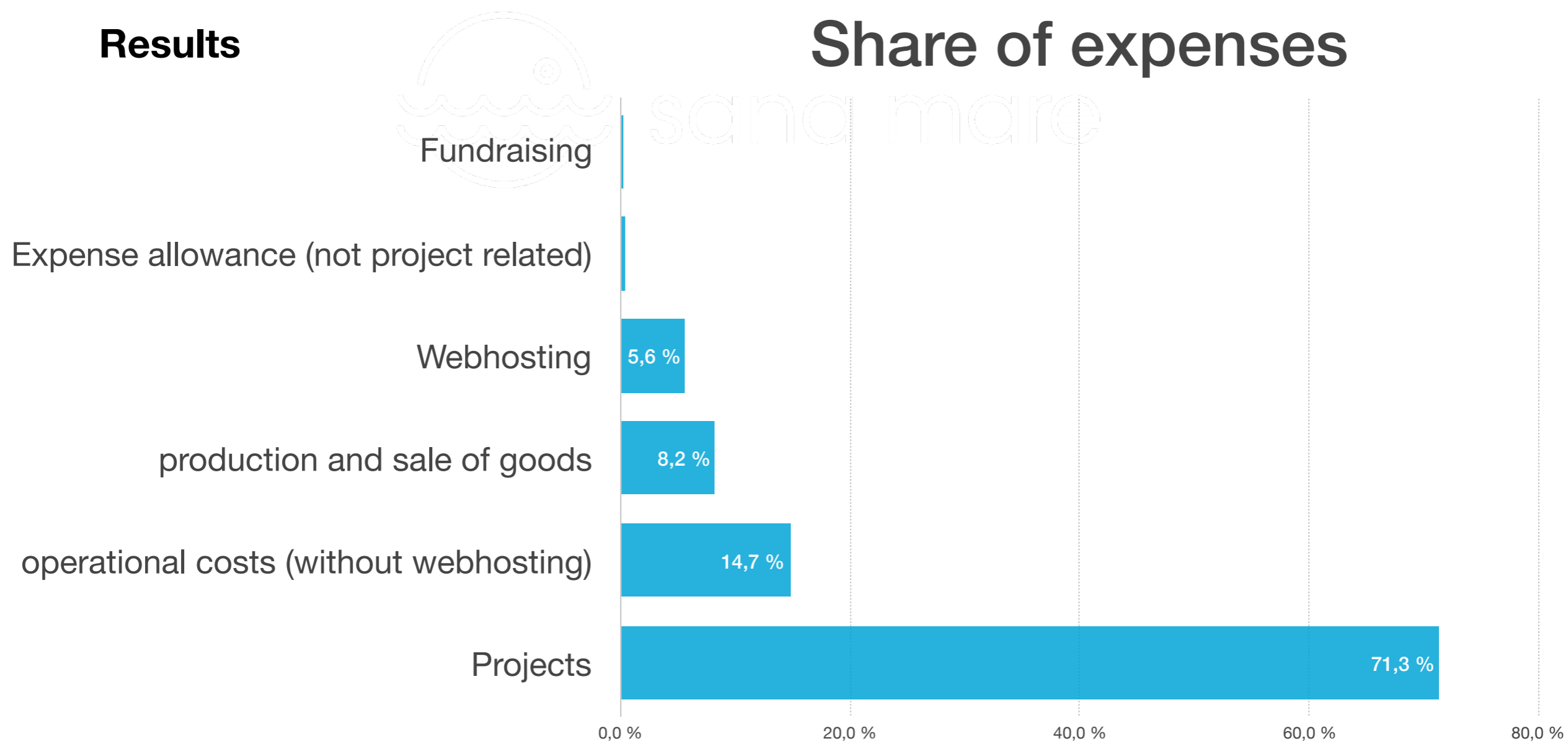
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# Financial Report

2020

Results

Share of expenses





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# Outlook

#### Goals for 2021:

**At least 100 clean-ups in at least six countries**

**Resuming educational programs**

**Acquiring at least 5 supporting members**

#### Budget 2021:

**80 € / clean-up → 8000 € for social clean-ups**

**(in 2020 60,46 € / clean-up)**