



3

	social clean-ups	volunteer clean-ups	Education
January	3	1	
February	3	2	
March	3	1	
April	6	2	1
May	6	1	
Jun	2	1	
July	11	3	
August	8	2	
September	6	4	
October	6	3	
November	7	3	
December	13	4	1
	74	27	2

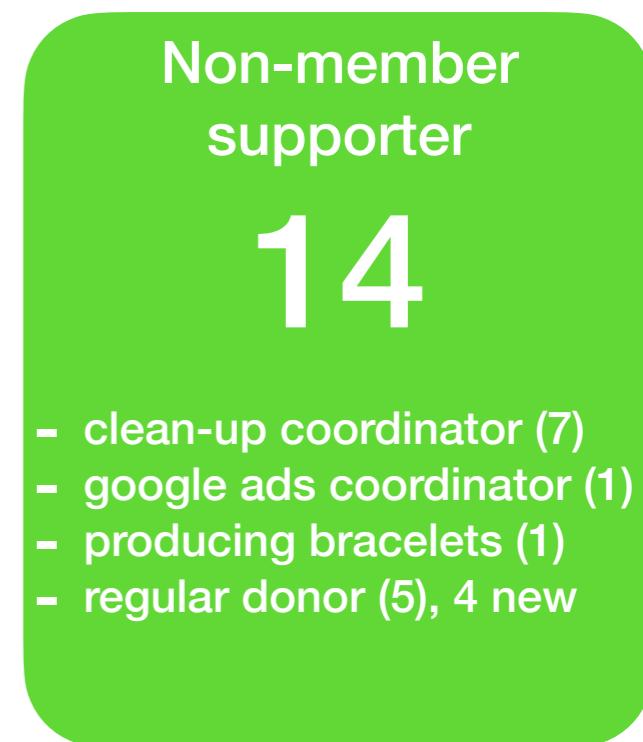
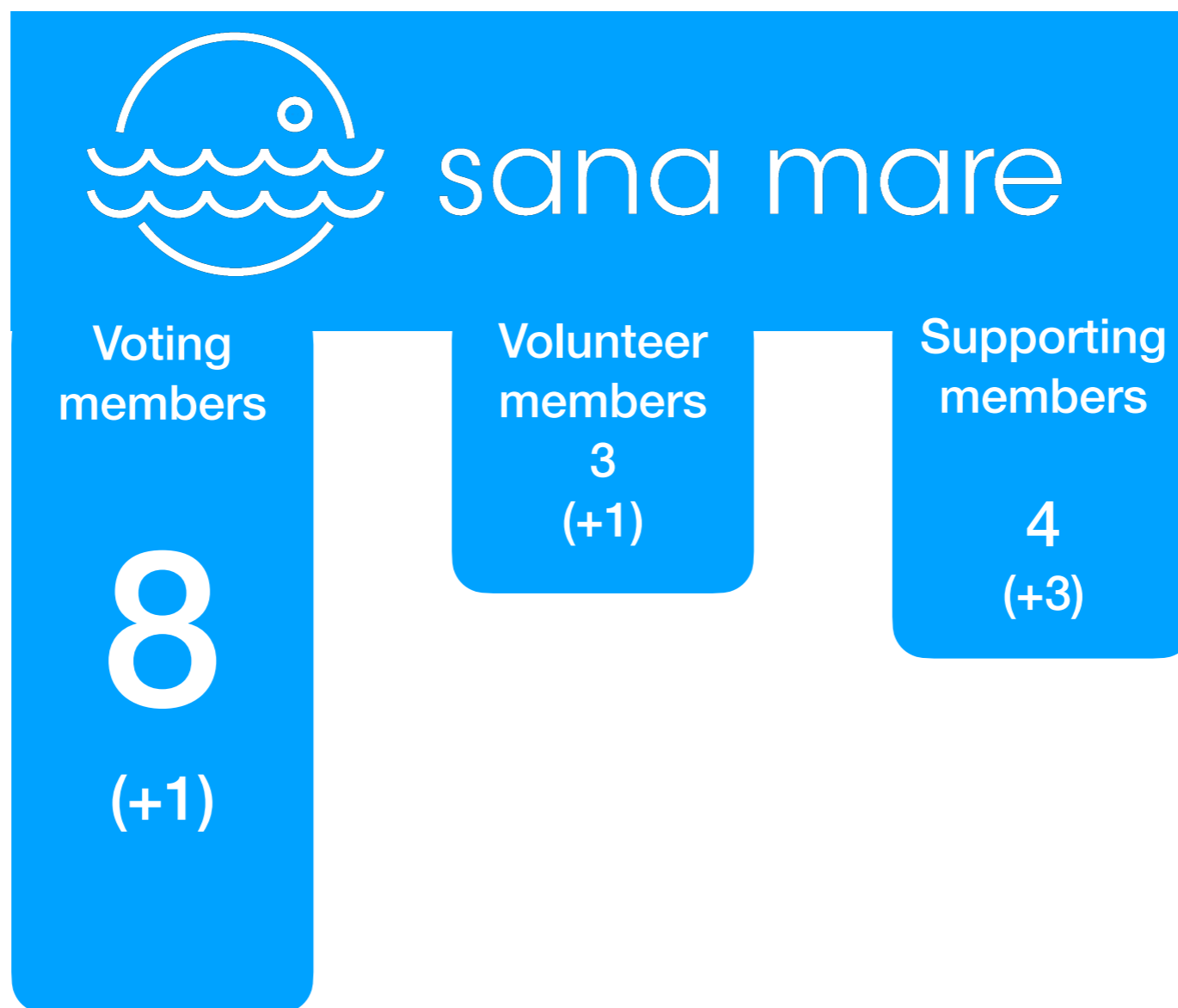
Board

Report



### 3. Approval of the reports of the Executive Board

## Structure of association & member development





### 3. Approval of the reports of the Executive Board

# Activity Report 2021

#### Goals for 2021:

- 100 clean-ups in six countries
- Resuming environmental education
- Acquiring 5 regular donors

## Summary

**100 clean-ups executed**



**26682 kg of waste removed from waters**

**Resuming environmental education**



**Acquiring 5 regular donors**



### 3. Approval of the reports of the Executive Board

# Financial Report

2021

## Income

Donation		Shop		others	
single donations	4611,00 €	sales	1429,57 €	commissions	114,91 €
regular donations	766,00 €			member fees	70,00 €
project funding	19500,00 €			others	0,11 €
	<u>24877,00 €</u>		<u>1429,57 €</u>		<u>185,02 €</u>
<b>Summe</b>	<b>26491,59 €</b>				

### 3. Approval of the reports of the Executive Board

# Financial Report

2021

## Expenditure

<b>Project costs</b>	-7834,14 €	e.g. allowances, equipment, waste disposal etc.
<b>Volunteer allowance (not project related)</b>	-840,00 €	chairman
<b>Operating costs</b>	-630,02 €	e.g. Insurance, legal and consulting fees, account maintenance fees etc.
<b>Marketing</b>	-504,40 €	explainer video
<b>Economic operation</b>	-487,27 €	Shipping costs, purchase of material and goods

<b>Total</b>	<b>-10295,83 €</b>
--------------	--------------------

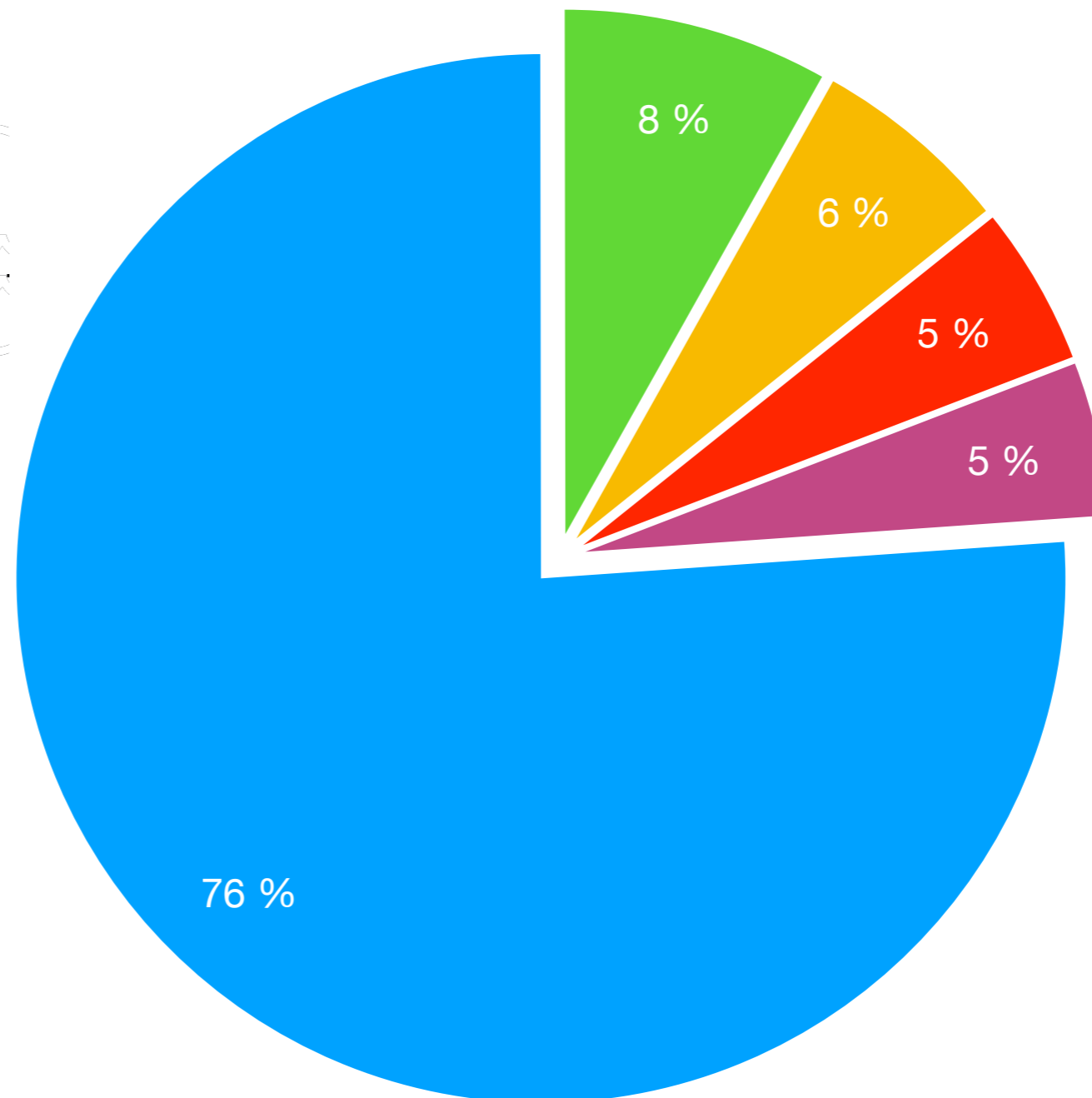


### 3. Approval of the reports of the Executive Board

# Financial Report

2021

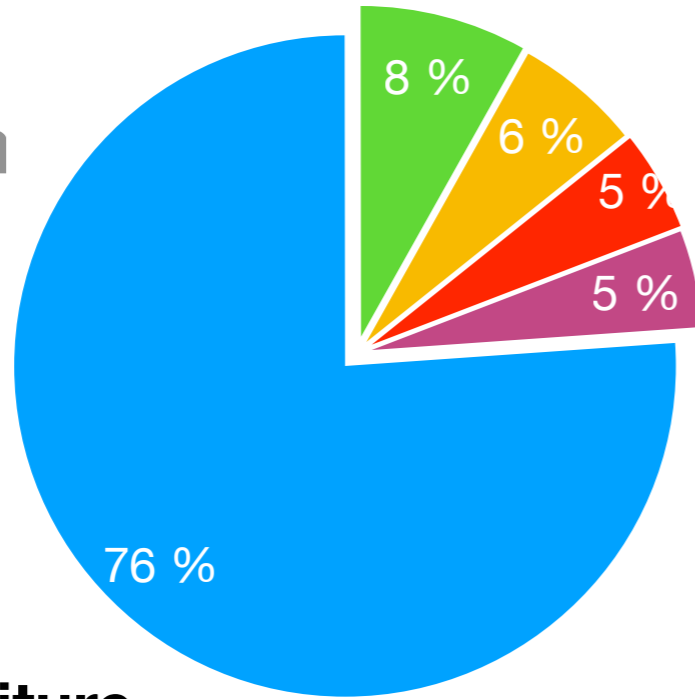
## Expenditure



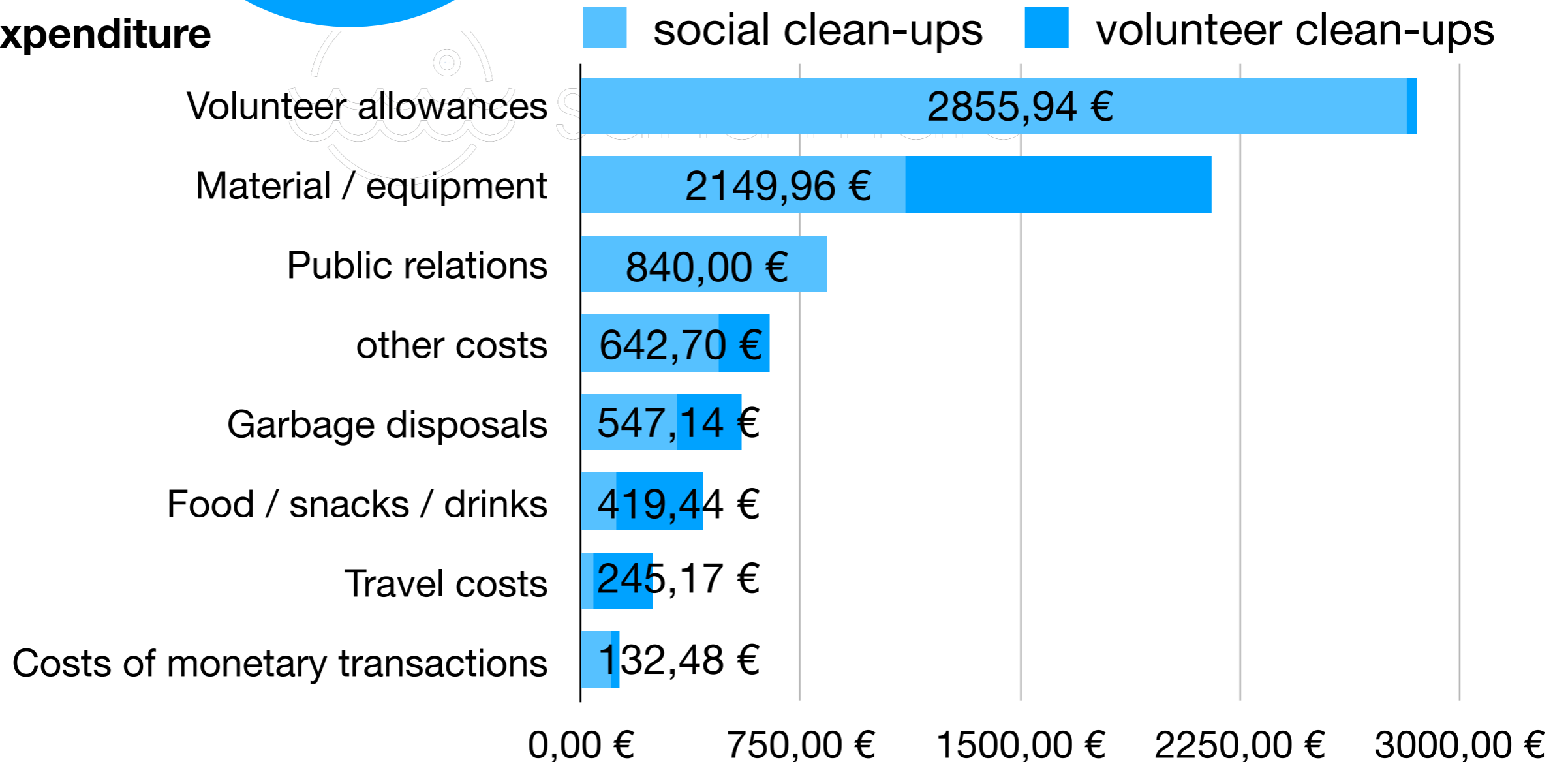


the Executive Board

# social Report



## Expenditure



### 3. Approval of the reports of the Executive Board

# Financial Report

2021

## Results



total period-result

	donations	sales	others	projects	volunteer allowance	operating costs	marketing	economic operation
	24877,00 €	1429,57 €	185,02 €	-7834,14 €	-840,00 €	-630,02 €	-504,40 €	-487,27 €
Result 2021	16195,76 €							
Result 2020	9060,38 €							
available 2022	25256,14 €							





### 3. Approval of the reports of the Executive Board

## Outlook

#### Goals for 2022:

- 👉 **At least 200 clean-ups**
- 👉 **Selling recyclables in Kenya**
- 👉 **Acquiring 20 regular donors or 400 € in repeating donations per month**





### 3. Approval of the reports of the Executive Board

## Outlook

#### Goals for 2022:

- 👉 **At least 200 clean-ups**
- 👉 **Selling recyclables in Kenya**
- 👉 **Acquiring 20 regular donors or 400 € in repeating donations per month**

#### Budget 2022:

- Social clean-up Kenya - 15.000 €**  
(4.128,06 € in 2021)
  - ca 140 clean-ups
  - allowance increases to ksh 785,00
- social / volunteer clean-up - 5.700 €**  
(2588,25 € in 2021)
  - 60 clean-ups
- marketing - 10.000 €**